

PE Spending 2022-2023- PE SPENDING 2022-2023 £16,865

| Autumn 1 | Autumn 2 | Spring 1 | Spring 2 | Summer 1 | Summer 2 |
|--|---|---|---|--|--|
| Yoga 6 weeks @£100 = £600 | | | Dance Specialist 1 full day teaching dance +a after school club KS1 weeks £1216 | | Tennis nets £153.98 Commando JO's subsidy £1000 |
| | | | | | Jenna Moore Supply 1 day for PE conference Alnwick gardens £200 |
| TSSP = £9900 36 weeks PE teacher 1 day all classes Rec-Yr4 and after school club, | -Staff CPD training session 1 – Gymnastics -Mr Brown PE after school club-KS1 Gymnastics (TSSP included) | -Staff CPD training 2- gymnastics -Mr Brown after school club gymnastics KS2 (TSSP included) | Robinwood Residential trip subsidised 18 pupils x £83 = £1494 | | Tennis balls £68.99 |
| | | Sensory circuits 2x15mins x 5 days cost £225 | Sensory circuits 2x15mins x 5 days cost £225 | Sensory circuits 2x15mins x 5 days cost £225 | Sensory circuits 2x15mins x 5 days cost £225 |
| Hoopstarz 1 day £264 | | PE equipment bench £330 Total spent- £555 | | | |
| Swim booster @£2.5x173= £432.50 | Swim booster 11 wks@18chn £505 | | Total= £2935 | | Total =£1647.97 |
| £11,227 | £11,732 | £12,287 | £15222 | 15,447 | £17,094.97 |
| Total remaining:5638 | £6143 | £4578 | £1643 | £1418 | |