

Hexham First School

The Pupil Premium Grant Expenditure 2018 - 2019

The total amount we expect to receive as grants in respect of disadvantaged pupils (Free School Meals, Ever6, LAC and forces pupils) is £52,300

| What we are going to do | Cost | Why we are going to use the allocation in this way | The impact on our disadvantaged pupils |
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| Ensuring a enticing curriculum through high quality teaching and engaging resources | £30,215 £7,604.50 | “The primary tool for narrowing gaps is high quality teaching and learning. Poor teaching has a disproportionate effect on disadvantaged learners. The good news is that high quality teaching has a disproportionately positive effect on disadvantaged learners too. “ Marc Rowlands | Consistency in teaching has been proven to have dramatic impact on all children but especially those with PP funding Ref: EEF; Marc Rowlands - An Updated Practical Guide to Pupil Premium – Marc Rowland 2015 Consistency in teaching has been proven to have dramatic impact on all children but especially those with PP funding Ref: EEF; Marc Rowland |
| Power Maths Resources | £540 | To support the delivery of Maths Mastery | +% of PP children will achieve Expected+ in each year group. |
| Pearson subscription (Bug Club & Power Maths) | £930 + £200 | Quality online resources for reading and maths to support learning in school and at home. | Increase in children achieving expected or better. |
| Gateshead Assessment Profile | £150 | A robust system to ensure all learners are assessed accurately | Children’s work is moderated and teacher assessments are solid. |
| 1 HLTA based in EYFS and HLTA based in KS1 | £30,215 JL 4/5 JB 2/3 days | Children enter nursery below age related expectations. HLTA targets language development in EYFS. | By narrowing the gap during the EYFS we will accelerate the pace of a child’s learning. |
| Interventions | £3392 12 hours x 17 weeks | Speech and language is key area most in need for development in Early Years and early KS1. | Speech and language is the dominant area of SEND in school. Specially trained staff deliver bespoke 1:1 speech and language programmes to children who need it. |
| Greater Depth Training | £420 – 2 places | To improve current percentage of PP pupils | More pupils to achieve ARE or better in writing. |

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| Participation in English Hub events | £420 – supply £210 supply | achieving greater depth by the end of their year group. | |
| Mantle of the Expert Training | £360 – 6 staff £420 – supply costs | To empower all staff to use Mantle of the Expert techniques in topic learning (humanities, Science). | Greater speaking and listening opportunities in foundation subjects which will then lead to higher quality writing outcomes. |
| ICT Conference – 2 places | £142.50 – 2 places £420 supply | | |
| Retaining and developing high quality staff by investing in their development | £3,085 | Providing all children with teaching of the highest quality is the most effective way to impact upon the progress of children with PP funding. | “The primary tool for narrowing gaps is high quality teaching and learning. Poor teaching has a disproportionate effect on disadvantaged learners. The good news is that high quality teaching has a disproportionately positive effect on disadvantaged learners too. “ Marc Rowlands – An Updated Practical Guide to pupil premium 2015 |
| Maths Hub Training – Early Years and completion of second year TRG | £630 (3x EY cover) £315 (3x am sessions) | Investing in teacher’s professional development to build expertise and capacity in school. Motivated teachers to inspire learners. | |
| Maths Mastery Training for KS2 teachers | £1260 (6x supply days) | | |
| Leadership course for a middle leader | £630 (3x supply days) | | |
| Concordia Music Leadership Training | £40 £210 supply | | |
| Consistency in behavior management | £10,445 | | |
| Further developed and enhanced nurture group provision | £5,445 + £3,560 JB + KK 1 day | Nurture groups provide a large number of our children with opportunity to develop a wide variety of skills in a small group setting. | Children receive support in targeted areas – eg fine motor skills, speaking and listening Children are more able to access learning. We believe this will lead to improved % attaining ARE in 2019 |
| Thriving minds for learning – training 3 individual learner plans (in school support, thrive plan and parent support) | £300 £600 | Thrive approach will provide a clear and consistent behaviour approach to challenging behaviours across school. | Children in thrive plans will be present in lessons more, display consistent green behaviour and achieve better in RWM. |

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| Yoga sessions | £540 | Growing need to be mindful of children's wellbeing and mental health. | Improved behaviour by regulating their own actions, increased performance in RWM. |
| Enrichment experiences | £3,085 | | |
| | £895 1 term | | |
| Specialist music tuition – Y2-Y4 | £160 | Part of the schools guarantee is to provide all children at Hexham First with a rich educational experience. | We believe that a rich and diverse curriculum enhances the learning of all children. We cannot prove a direct link but since we adopted a consistently rich curriculum coupled with a clear and structured approach to the 'core' subjects both attainment and attendance has improved for pupils with PP funding. |
| Charanga annual subscription | £500 | | |
| Opera North – all KS2 pupils to take part in Wonderland Restored at the Queen's Hall | £92 | Give each child in KS2 the experience of performing in a grand scale and on a stage. | |
| National Trust membership | £29.40 x 9 = £265 | To give children more opportunities for outdoor learning. | |
| Swimming Booster Sessions | | Every child will leave HFS a swimmer. | In 2015 many children left Year 4 without being able to swim. In 2016 we introduced an extra term of swimming for those children who have not accessed swimming before. This was so successful we ran the lessons again in 2017 and now in 2018. |
| School Visits and Experiences | | Every child will experience several out of school visits every year. These visits will be free to all children in receipt of PP funding | We value the opportunities that school can provide in organizing visits to inspire, motivate and extend what children have been learning in class. We believe that social skills play an important part in the makeup of a successful learner which are actively encouraged in visits out of school. |
| | £24 (£3 x 8) | | |
| Reception – The Grinch @ the Forum | £24 (£3 x 8) | | |
| Year 1- The Grinch @ The Forum | £8 (£2 x 4) | | |
| Year 2- Hexham Abbey | £25 (£5 x 5) | | |
| Year 3- The Great North Museum | £42 (£6 x 7) | | |
| Year 4- Vindolanda | £1050 (£150 x 7) | All children in Year 4 in receipt of PP funding will be able to take part in the residential visit to Robinwood for free. | |
| Robinwood | | | |

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| Lunch with parent – 1 free meal for a parent/adult in family with PP funding | £102.96 (39 x £2.64) Not started | | |
| | £24,219.50 £54,434.50 | | |