PE Spending 2021-2022

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| **Autumn 1** | **Autumn 2** | **Spring 1** | **Spring 2** | **Summer 1** | **Summer 2** |
| Yoga 7 weeks @£175x7=£1225 | Yoga 7 weeks @£175x7=£1225 | Young leaders skipping ropes and stickers £30 | Dance Specialist 1 full day teaching dance +a after school club KS15 weeks £1520+VAT | Little Movers 5 weeks @£90= £450 |  |
| TSSP = £925036 weeks PE teacher 1 day all classes Rec-Yr4 and after school club,  | -Staff CPD training session 1 – Gymnastics-Mr Brown PE after school club-KS1 Gymnastics (TSSP included) | -Staff CPD training 2- gymnastics -Mr Brown after school club gymnastics KS2 (TSSP included) | Robinwood Residential trip subsidised 28 pupils x £67 = £1876 |  |  |
| Sensory circuits 2x15mins x 5 days cost £225 | Sensory circuits 2x15mins x 5 days cost £225 | Sensory circuits 2x15mins x 5 days cost £225 | Sensory circuits 2x15mins x 5 days cost £225 | Sensory circuits 2x15mins x 5 days cost £225 | Sensory circuits 2x15mins x 5 days cost £225 |
| Hoopstarz 1 day £266 |  |  |  |  |  |
| Swim booster £240 | Swim booster £240 |  |  |  |  |
| £11,206 | £1690  |  |  |  |  |
| Total: £11,206 | £12,896 | Total spent so far £ | £Spent so far £ |  |  |
| Remaining balance £ | Remaining balance £3989 | £ | Remaining £ |  |  |

PE SPENDING 2021-2022 £16,865