**PE Plan 2024-2025**

**£16800 PE budget**

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| **Term** | **Autumn  1** | **Autumn 2** | **Spring 1** | **Spring 2** | **Summer 1** | **Summer 2** |
| **Provision** | Hoopstarz 4 weeks  Thursday 12.9.24-3.10.24  £1485 | PE teacher (Living places) 6 weeks Tag rugby  £1300 | PE teacher (Living places) 6 weeks- Gymnastics?  £1300 | Dance fit Tracey 4/5 weeks £1188 ( no club) | Pe specialist  Cricket  Athletics | Pe specialist  Cricket  Athletics  £1300 |
|  | Sensory Circuits  £600 staffing | Sensory Circuits  £600 staffing | Sensory Circuits  £600staffing | Sensory Circuits  £500 staffing | Sensory Circuits  £500 staffing | Sensory Circuits  ££600 staffing  Total: £ |
|  |  | Co-jo | Co-jo | Co-jo | Co-jo | Co-jo ( Total Co - Jo cost £2250 |
|  | Co-jo after Hoopstarz |  | Gymnastic competition | Skipping festival |  | Tennis Competition |
| **Cost** | £1056 | £1300 | £1300 | £1056 | Robinwood subsidise- 25x89=£2225 | Total cost:£14196 |
| **SEND PE resources £1000** | | **PE Transport:  £500** | | **Pe Equipment -** £800 | | £2,300+ £14,196=  £16,496 |