

PE Spending 2021-2022

| Autumn 1 | Autumn 2 | Spring 1 | Spring 2 | Summer 1 | Summer 2 |
|---|--|---|---|----------------------------------|---------------------------------|
| Yoga = £684 | Yoga = £684 | Young leaders skipping ropes and stickers £30 | Dance Specialist 1 full day teaching dance +a after school club KS1 5 weeks £1480 | Little Movers 5 weeks @£90= £450 | tennis balls - £34.95 |
| YPO resources PE £454.75 | | | | Pe athletics resources £54.87 | sports day stickers £36 |
| TSSP = £9500 36 weeks PE teacher 1 day all classes Rec-Yr4 and after school club, | -Staff CPD training session 1 – Gymnastics -Mr Brown PE after school club-KS1 Gymnastics (TSSP included) | -Staff CPD training 2-gymnastics -Mr Brown after school club gymnastics KS2 (TSSP included) | Robinwood Residential trip subsidised 28 pupils x £67 = £1876 | | |
| | Sensory circuits 2x15mins x 5 days cost £225 | Sensory circuits 2x15mins x 5 days cost £225 | Sensory circuits 2x15mins x 5 days cost £225 | | |
| Hoopstarz 1 day £264 | | | | | EY trip -£ Sports day misc-£ |
| Swim booster £240 | Swim booster £336 | | | | |
| £11,142.75 | £1245 | 255 | 3581 | 504.87 | 70.95 |
| Total: £ | £ | Total spent so far £ | £ Spent so far £ | | |
| Remaining balance £ | Remaining balance £3989 | £ | Remaining £ | | £16799.57 |

PE SPENDING 2021-2022 £16,865